College of Staten Island

Student Technology Fee Plan

Fiscal Year 2024-2025

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Student Technology Fee Committee 2024-2025	
Faculty / Administration	
Neo Antoniades	Professor, Division of Science & Technology, Engineering & Environmental Science
Patricia Kahn	CIO and AVP Information Technology Services
Bang Geul	Assistant Professor, Division of Humanities &Social Sciences, Media Culture
Jonathan Peters	Professor, School of Business, Accounting & Finance
H. Michael Dreher	Dean, School of Health Sciences
Amy Stempler	Associate Dean and Chief Librarian
Students	
Edison Zhong	Student Representative, Student Government
Yasmine Abdeldayem	Student Representative; Publishing Board
Michael Ivany	Student Representative; Student Government
Laura Kaplan	Student Representative, Computer Science Club
Timothy Golubowski	Student Representative; Student Government
Student Representative	Open
Resources to Committee – Non-Voting	
Kevin Ascolese	HEO, Budget Office
Shannon Cammarano	HEO, Director of Enrollment Management
Danielle Dimitrov	Interim Executive Director of Student Services
Regina Gonzalez-Lama	Faculty Lecturer, School of Health & Sciences, Department of Nursing
Orit Gruber	Chief College Lab Technician,-Division of Science & Technology, Computer Science
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Linda John	HEO, Director of Academic Computing
Bryan McGuckin	Computer Laboratory Technician, School of Education
Doriann Pieve-Hyland	HEO, Director of Technology Operations, Training & Development
Leonardo Pignataro	HEO Associate, Academic Affairs Manager in Student Success Development
Beatrix Reinhardt	Professor, Division of Humanities & Social Sciences, Performing & Creative Arts
Enza Vario	HEO Associate, Division of Humanities & Social Sciences
Sabine Salandy	Program Manager for the NYC Tech Talent Pipeline
Ralf Peetz	Dean for Division of Science and Technology

College of Staten Island Project Descriptions

Fiscal Year 2024-2025

Project 1: Networking (wireless upgrades; switches; etc.) $155,000

Expenditure Category: D	Continuing Project (C)	Requested by IT	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will be used to improve student services by replacing legacy devices, the continued investment in technology solutions that help protect critical systems and enhance the detection of vulnerabilities, and the continued expansion of Campus Wi-Fi coverage for faculty, staff, and students.			

Project 2: Computers or portable devices from Academic Divisions to support Teaching/Tutoring $32,736

Expenditure Category: A	New Project (N)	Requested by Faculty/Staff	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will be used to purchase a variety of technology used by Humanities, Nursing, Academic Affairs, and Science/Technology that are not being funded through life cycle replacement transformational funds (Mac minis, Mac books, and devices to support teaching and learning, tutoring, etc.)			

Project 3: Academic Software to support instruction $128,833

Expenditure Category: H	Continued (C)	Requested by Faculty/Staff	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will benefit students in support of teaching and learning, and curriculum. Major software allocations include - Bloomberg, Mimic Pro. Rise Vision and Standard & Poors for the Business trading room - Scientific software (National Instruments) - Statistical Software (Qualtrics) - Owl - In addition to other software needed for classroom instruction			

Project 4: Software to support student services $90,341

Expenditure Category: D	Continued (C)	Requested by Faculty/Staff	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will benefit students in support of student services, advisement and counseling, - ID Card transaction system (Blackboard) - Software needed for counseling, scheduling, and student support (Symplicity, Titanium) - Software needed for student organizations/student life (Engage/Anthology) - Degree Works - IOTA			

• ViaTRM (used by Global Engagement for International Students)			

Project 5: Maintenance Support Contracts for Student Services $70,463

Expenditure Category: D	Continued (C)	Requested by Staff	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will be used to renew maintenance contracts and software licensing for student services. Major costs include: • Password reset (Manage Engine) • Wireless support (Aruba) • Asset/Helpdesk software (KACE) • Spam software (Barracuda) • Remote login support (Beyond Trust) • Carahsoft (web hosting)			

Project 6: Personnel $1,142,028

Expenditure Category: G	Continued (C)	Requested by Faculty/Staff	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will benefit faculty, staff, and students by providing staffing resources in support of Helpdesk, student services, SEEK, Library, Faculty Center as well technical assistance for labs (Humanities, IT labs). In addition, funding will support staff in order to assist with technology and software upgrades, multimedia, infrastructure, and virtual office hours. Customer service resources are available for technical support and account assistance. Project reflects salary increase due negotiated contractual obligations.			

Project 7: Library $272,000

Expenditure Category: F	Continued (C)	Requested by Faculty	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will benefit students and faculty by providing Library electronic resources include licensing and rights for scientific databases, digital journals and electronic subscriptions. Details of cost include subscription fees to a variety of academic journals such as Wiley, EBSCO, Waldo, STEM journals, NY Times, Kanopy, etc.			

Project 8: Assistive Technology $5,000

Expenditure Category: B	Continued (C)	Requested by Faculty, Staff, Students	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will be used to purchase assistive technology in order to benefit students and faculty in support of teaching and learning. Details of cost include the purchase of a variety of technology to support the Center for Accessibility, such as Livescribe pens, Solid State Drives, and headphones.			

Project 9: Technology for Smart Classrooms $5,000

Expenditure Category: H	Continued (C)	Requested by Staff	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will benefit students and faculty by supporting teaching and learning in smart classrooms through the purchase of technology that have reached their life cycle. Funding will be used to replace additional technology such as projection devices, screens, etc. including standard items needed for hyflex classrooms as needed.			

Project 10: University Charges $685,000

Expenditure Category: K	Continued (C)	Requested by IT Steering	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will benefit faculty, staff, and students who benefit from the variety of technologies, software, and infrastructure supported by CUNY. Details of cost: covers a variety of technologies, licensing and software including network firewall, Blackboard, Microsoft, CUNYfirst, Adobe, just to name a few.			

Project 11 Equipment to Support Learning (non-computer related) $156,673

Expenditure Category: H	New (N)	Requested by Faculty	Fiscal Year 7/1/2024 – 6/30/2025
Project Description: Funding will benefit students; non-computer hardware requests from academic departments as well as by Division faculty chairs/deans in order to support courses – e.g. Chromatographs, microscopes, photographic equipment, audio/video technology for PCA/media culture, VR headsets, etc.			

COLLEGE OF STATEN ISLAND 2024-2025 TECH FEE PLAN BUDGET SPREADSHEET

TABLE 1 (TO BE FILLED OUT BY CAMPUS)

Project Name	Project Number	Expenditure Category	Who Proposed	New (N) or Continuing (C) Project	PS Cost	Fringe Cost	OTPS Cost	Tech Fee Funds Devoted to Project
Networking (wireless upgrades; switches; etc.	1	D	Staff	C			$ 155,000	$ 155,000
Computers or portable devices from Academic Divisions to support Teaching/Tutoring	2	A	Faculty, Staff	N			$ 32,736	$ 32,736
Academic Software to support instruction	3	H	Faculty, Staff	C			$ 128,833	$ 128,833
Software to support student services	4	D	Staff	C			$ 90,341	$ 90,341
Maintenance/support contracts for student	5	D	Staff	C			$ 70,463	$ 70,463
Personnel	6	G	Faculty, Staff	C	$ 949,842	$ 192,186.46		$ 1,142,028
Library	7	F	Faculty	C			$ 272,000	$ 272,000
Assistative Technology	8	B	Students, Faculty and Staff	C			$ 5,000	$ 5,000
Technology for Smart Classrooms	9	H	Staff	C			$ 5,000	$ 5,000
University Charges	10	K	IT Steering Committee	C			$ 685,000	$ 685,000
Equipment to support learning - non computer related (e.g. cameras, microscopes)	11	H	Faculty, Staff	N			$ 156,673	$ 156,673
								$ -
								$ -
								$ -
								$ -
								$ -
TOTAL	11				$ 949,842	$ 192,186	$ 1,601,046	$ 2,743,074

TABLE 2 - TO BE FILLED OUT BY CAMPUS	
PROJECT COUNT BY EXPENDITURE CATEGORY (include project count in each category)	
A	1
B	1
D	3
F	1
G	1
H	3
K	1
TOTAL	**11**

TABLE 3 - TO BE FILLED OUT BY CAMPUS	
NEW OR CONTINUING PROJECT? (include count of New or Continuing projects)	
New	2
Continuing	9
TOTAL	**11**