



College of Staten Island

Student Technology Fee Plan

Fiscal Year 2021-2022

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Student Technology Fee Committee 2021-2022	
Faculty / Administration	
Neo Antoniadis	Professor, Division of Science & Technology, Engineering & Environmental Science
Patricia Kahn	CIO and AVP Information Technology Services
Bang Geul	Assistant Professor, Division of Humanities & Social Sciences, Media Culture
Ralf Peetz	Provost for Undergraduate Studies & Student Success
Jonathan Peters	Professor, School of Business, Accounting & Finance
Marcus Tye	Dean, School of Health Sciences
Amy Stempler	Associate Dean and Chief Librarian
Students	
Shawn Abraham	Student Representative, Student Government
Sabrina Benet	Student Representative, Publishing Board
Wesley Dure	Student Representative, Student Government
Laura Kaplan	Student Representative, Computer Science Club
Brian Moran	Student Representative; Radio Station
Destiny Pagan	Student Representative; Athletics
Resources to Committee – Non Voting	
Kevin Ascolese	HEO, Budget Office
Shannon Cammarano	HEO, Director of Enrollment Management
Danielle Dimitrov	Interim Executive Director of Student Services
Regina Gonzalez-Lama	Faculty Lecturer, School of Health & Sciences, Department of Nursing
Orit Gruber	Chief College Lab Technician,-Division of Science & Technology, Computer Science
Intissar Hassan	Interim Assoc. Director Budget, Finance & Administration, Office of Economic Development, Continuing Studies & Government Relations
Linda John	HEO, Director of Academic Computing
Bryan McGuckin	<i>Computer Laboratory Technician</i> , School of Education
Doriann Pieve-Hyland	HEO, Director of Technology Operations, Training & Development
Leonardo Pignataro	HEO Associate, Academic Affairs Manager in Student Success Development
Beatrix Reinhardt	Professor, Division of Humanities & Social Sciences, Performing & Creative Arts
Enza Vario	HEO Associate, Division of Humanities & Social Sciences
Shuqun Zhang	Professor, Division of Science & Technology, Computer

College of Staten Island Project Descriptions

Fiscal Year 2021-2022

Project 1: Networking (wireless upgrades; switches; etc.) \$155,000

Expenditure Category: D	Continuing Project	Requested by IT	Fiscal Year 7/1/2021 – 6/30/2022
Project Description: Funding will be used to improve student services by replacing legacy devices (switches; access points), continued expansion of Campus Wi-Fi coverage, expansion of internet capacity for faculty, staff, and students.			

Project 2: New PC's/SSD's Public and Academic Computer Labs \$60,000

Expenditure Category: C	New Project	Requested by IT	Fiscal Year 7/1/2021 – 6/30/2022
Project Description: Funding will be used to upgrade student-serving computer labs by replacing computers and installing SSD drives. Labs will receive new computers for life cycle replacement and approximately 200 computers will receive SSD drives.			

Project 3: Computers or portable devices from Academic Divisions to support Teaching/Tutoring \$89,110

Expenditure Category: A	New Project	Requested by Faculty/Staff	Fiscal Year 7/1/2021 – 6/30/2022
Project Description: Funding will be used to purchase a variety of technology to assist with remote learning environments as well as technology to support face-to-face instruction and lab work to be used by Humanities, Education, Academic Affairs, and Science/Technology.			

Project 4: Academic Software to support instruction \$99,821

Expenditure Category: H	Continued	Requested by Faculty/Staff	Fiscal Year 7/1/2021 – 6/30/2022
<p>Project Description: Funding will benefit students in support of teaching and learning, and curriculum. Major software allocations include</p> <ul style="list-style-type: none"> • Bloomberg, Mimic Pro. Rise Vision and Standard & Poors for the Business trading room • Scientific software (National Instruments) • Statistical Software (Qualtrics) • Owl 			

Project 5: Software to support student services \$56,971

Expenditure Category: D	Continued	Requested by Faculty/Staff	Fiscal Year 7/1/2021 – 6/30/2022
<p>Project Description: Funding will benefit students in support of student services, advisement and counseling,</p> <ul style="list-style-type: none"> • ID Card transaction system (Blackboard) • Software needed for counseling, scheduling, and student support (Symplicity, Titanium) • Software needed for student organizations/student life (CampusEngage) • Degree Works 			

Project 6: Maintenance Support Contracts for Student Services \$104,864

Expenditure Category: D	Continued	Requested by Staff	Fiscal Year 7/1/2021 – 6/30/2022
<p>Project Description: Funding will be used to renew maintenance contracts and software licensing for student services. Major costs include:</p> <ul style="list-style-type: none"> • Print repair services • Password reset • Wireless support (Aruba) • Asset/Helpdesk software (KACE) • VMware environment • Spam software (Barracuda) 			

Project 7: Personnel \$729,135

Expenditure Category: G	Continued	Requested by Faculty/Staff	Fiscal Year 7/1/2021 – 6/30/2022
<p>Project Description: Funding will benefit faculty, staff, and students by providing staffing resources in support of Helpdesk, student services, SEEK, as well technical assistance for labs (Humanities, IT labs). In addition, funding will support staff in order to assist with technology and software upgrades, multimedia, infrastructure, and virtual office hours. Customer service resources are available for technical support and account assistance.</p> <p>Details of cost – 2 F/T staff; ~44 P/T CA’s (\$15.61) fringe based on 51% for f/t and 14% p/t as per bargaining contract and increases to salaries</p>			

Project 8: Library \$240,000

Expenditure Category: F	Continued	Requested by Faculty	Fiscal Year 7/1/2021 – 6/30/2022
<p>Project Description: Funding will benefit students and faculty by providing Library electronic resources include licensing and rights for scientific databases, digital journals and electronic subscriptions.</p> <p>Details of cost include subscription fees to a variety of academic journals such as Wiley, Ebsco, Waldo, STEM journals, NY Times, etc.</p>			

Project 9: Assistive Technology \$5,000

Expenditure Category: B	Continued	Requested by Faculty, Staff, Students	Fiscal Year 7/1/2021 – 6/30/2022
<p>Project Description: Funding will be used to purchase assistive technology in order to benefit students and faculty in support of teaching and learning.</p> <p>Details of cost include the purchase of a variety of technology to support the Center for Accessibility, such as Livescribe pens, Solid State Drives, and headphones.</p>			

Project 10: Technology for Smart Classrooms \$40,000

Expenditure Category: H	Continued	Requested by Staff	Fiscal Year 7/1/2021 – 6/30/2022
Project Description: Funding will benefit students and faculty by support teaching and learning in smart classrooms through the purchase of technology that have reached their life cycle such as projection devices. Details of cost –AV equipment such as projectors, screens, etc. in order to support traditional lessons to be taught in a broad digital forma.t			

Project 11: Website \$120,000

Expenditure Category: F	New	Requested by Staff	Fiscal Year 7/1/2021 – 6/30/2022
Project Description: Funding will benefit faculty, staff, and students who use the current website to access important College information. The current website will be upgraded from Drupal 7 to Drupal 9, since support for both Drupal 7 and 8 will end. This will be a massive undertaking.			

Project 12: University Charges \$540,179

Expenditure Category: K	Continued	Requested by IT Steering	Fiscal Year 7/1/2021 – 6/30/2022
Project Description: Funding will benefit faculty, staff, and students who benefit from the variety of technologies, software, and infrastructure supported by CUNY. Details of cost: \$540,179 covering a variety of technologies, licensing and software including network firewall, Blackboard, CUNYfirst, Adobe, just to name a few.			

Project 13: Equipment to Support Learning (non-computer related) \$235,049

Expenditure Category: H	New	Requested by Faculty	Fiscal Year 7/1/2021 – 6/30/2022
Project Description: Funding will benefit students; hardware requests from academic departments as well as by Division faculty chairs/deans in order to support courses – e.g. Spectrometers, digital musical equipment, cameras, graphical pads, etc.			

College Staten Island 2021-2022 TECH FEE PLAN BUDGET SPREADSHEET

TABLE 1 (TO BE FILLED OUT BY CAMPUS)								
Project Name	Project Number	Expenditure Category	Who Proposed	New (N) or Continuing (C) Project	PS Cost	Fringe Cost	OTPS Cost	Tech Fee Funds Devoted to Project
Networking (wireless upgrades; switches; etc.	1	D	Staff	C			\$ 155,000	\$ 155,000
New PC's/SSD's Public and Academic Computer Labs	2	C	Staff	N			\$ 60,000	\$ 60,000
Computers or portable devices from Academic Divisions to support Teaching/Tutoring	3	A	Faculty, Staff	N			\$ 89,110	\$ 89,110
Academic Software to support instruction	4	H	Faculty, Staff	C			\$ 99,821	\$ 99,821
Software to support student services	5	D	Staff	C			\$ 56,971	\$ 56,971
Maintenance/support contracts for student services	6	D	Staff	C			\$ 104,864	\$ 104,864
Personnel	7	G	Faculty, Staff	C	\$ 589,843	139,292		\$ 729,135
Library	8	F	Faculty	C			\$ 240,000	\$ 240,000
Assistative Technology	9	B	Students, Faculty and Staff	C			\$ 5,000	\$ 5,000
Technology for Smart Classrooms	10	H	Staff	C			\$ 40,000	\$ 40,000
Website	11	F	Staff	N			\$ 120,000	\$ 120,000
University Charges	12	K	IT Steering Committee	C			\$ 540,179	\$ 540,179
Equipment to support learning - non computer related (e.g. cameras, microscopes)	13	H	Faculty, Staff	N			\$ 235,049	\$ 235,049
TOTAL					\$ 589,843	\$ 139,292	\$ 1,745,994	\$ 2,475,129

TABLE 2 - TO BE FILLED OUT BY CAMPUS		TABLE 3 - TO BE FILLED OUT BY CAMPUS	
PROJECT COUNT BY EXPENDITURE CATEGORY (include project count in each category)		NEW OR CONTINUING PROJECT? (include count of New or Continuing projects)	
A	1	New	4
B	1	Continuing	9
C	1		
D	3		
E	0		
F	2		
G	1		
H	3		
I	0		
J	0		
K	1		

Student Technology Fee Policy - Expenditure Category Key (Numerical to Alpha)	
1. Implementing or upgrading of instructional computer labs	A
2. Acquiring or upgrading accessible technology	B
3. Implementing or upgrading student-serving computer labs	C
4. Improving and implementing student services	D
5. Faculty development of new or improved courseware	E
6. Electronic information resources in the library	F
7. Personnel for installation and maintenance of computer services	G
8. Upgrading instructional spaces to support technology-assisted learning	H
9. Acquiring technology tools to support college-sponsored student activities	I
10. Expand student access to current and emerging technology	J
11. Purchase of Enterprise Solutions	K