

**College of Staten Island 2020-2021 TECH FEE PROJECTS MASTER LIST**

Project Number	Project Name	New (N) or Continuing (C) Project	Tech Fee Funds Devoted to Project	PS Cost	Fringe	OTPS Cost	Expenditure Category
1	PC's - ITS	C	\$ 60,000.00			\$ 134,896.07	C
2	PCs - Student Home	C	\$ 40,000.00				D
3	Computers - Division Requests	C	\$ 34,896.07				H
4	Networking	C	\$ 155,000.00			\$ 155,000.00	J
5	Smart Classroom Life Cycle Replacement - ITS	C	\$ 60,000.00			\$ 401,179.98	H
6	Technology for students to enhance learning	C	\$ 341,179.98				E
7	Staffing for Lab support, Helpdesk, student events, smart classrooms, and VR	C	\$ 724,768.94	\$ 589,843	\$ 134,926		G
8	Academic Affairs Staffing Request to support students	C	\$ 35,050.69	\$ 31,114	\$ 3,937		G
9	Software - ITS and Division Requests	C	\$ 190,633.40			\$ 190,633.40	D
10	Library Electronic Databases	C	\$ 240,000.00	\$ -	\$ -	\$ 240,000.00	F
11	Assistive Technology	C	\$ 5,000.00			\$ 5,000.00	B
12	Printing services to support teaching and learning	C	\$ 6,814.97			\$ 6,814.97	C
13	Website	C	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	B
14	University Enterprise Charges	C	\$ 540,179.00	\$ -	\$ -	\$ 540,179.00	K
15	STI	C	\$ -	\$ -	\$ -		
<b>TOTAL</b>			<b>\$ 2,498,523.05</b>	<b>\$ 620,957</b>	<b>\$ 138,863</b>	<b>\$ 1,738,703.42</b>	

Project Count by Expenditure Category	
A	0
B	2
C	2
D	2
E	1
F	1
G	2
H	2
I	0
J	1
K	1

Student Technology Fee Policy - Expenditure Category Key (Numerical to Alpha)	
1. Implementing or upgrading of instructional computer labs	A
2. Acquiring or upgrading accessible technology	B
3. Implementing or upgrading student-serving computer labs	C
4. Improving and implementing student services	D
5. Faculty development of new or improved courseware	E
6. Electronic information resources in the library	F
7. Personnel for installation and maintenance of computer services	G
8. Upgrading instructional spaces to support technology-assisted learning	H
9. Acquiring technology tools to support college-sponsored student activities	I
10. Expand student access to current and emerging technology	J
11. Purchase of Enterprise Solutions	K